

LAMPIRAN XIII : PERDA

NOMOR : 6 TAHUN 2024

TANGGAL : 26 September 2024

KABUPATEN BLITAR**DAFTAR REKAPITULASI PENAMBAHAN DAN PENGURANGAN ASET TETAP DAERAH
TAHUN ANGGARAN 2024**

No.	SKPD	Saldo Awal	Penambahan	Pengurangan	Saldo Akhir
1	2	3	4	5	6 = 3 + 4 - 5
1	Dinas Pendidikan	Rp 528.557.756.986,54	Rp 20.074.260.189,00	Rp 21.673.771.140,30	Rp 526.958.246.035,24
2	Dinas Kesehatan	Rp 519.353.145.201,61	Rp 105.655.925.383,36	Rp 93.313.237.519,10	Rp 531.695.833.065,87
	- Dinas Kesehatan	Rp 63.133.309.965,16	Rp 27.750.990.553,18	Rp 35.839.901.472,18	Rp 55.044.399.046,16
	- RSUD Ngudi Waluyo Wlingi	Rp 176.213.037.093,97	Rp 44.966.813.458,00	Rp 42.023.374.407,44	Rp 179.156.476.144,53
	- RSUD Srengat	Rp 212.818.209.616,67	Rp (715.405.756,00)	Rp 8.556.067.460,00	Rp 203.546.736.400,67
	- Puskesmas Bakung	Rp 2.444.011.559,00	Rp 1.247.742.050,00	Rp 102.825.000,00	Rp 3.588.928.609,00
	- Puskesmas Wonotirto	Rp 2.615.113.867,00	Rp 157.974.138,00	Rp 86.370.000,00	Rp 2.686.718.005,00
	- Puskesmas Wates	Rp 2.343.549.630,00	Rp 435.492.711,00	Rp 125.946.872,00	Rp 2.653.095.469,00
	- Puskesmas Binangun	Rp 2.082.733.745,00	Rp 1.299.117.452,00	Rp 179.899.324,00	Rp 3.201.951.873,00
	- Puskesmas Sutojayan	Rp 2.998.946.927,00	Rp 10.848.967.285,00	Rp (417.828.507,00)	Rp 14.265.742.719,00
	- Puskesmas Kademangan	Rp 4.338.638.647,00	Rp 1.955.040.527,00	Rp 381.266.358,00	Rp 5.912.412.816,00
	- Puskesmas Kanigoro	Rp 2.219.472.053,00	Rp 1.380.065.405,00	Rp 870.676.215,00	Rp 2.728.861.243,00
	- Puskesmas Talun	Rp 2.196.494.520,84	Rp 1.101.047.061,00	Rp 417.675.639,48	Rp 2.879.865.942,36
	- Puskesmas Selopuro	Rp 2.572.660.612,00	Rp 864.493.890,00	Rp 226.604.937,00	Rp 3.210.549.565,00
	- Puskesmas Kesamben	Rp 2.998.577.890,00	Rp 1.628.747.359,00	Rp 434.277.200,00	Rp 4.193.048.049,00
	- Puskesmas Boro	Rp 3.066.355.279,36	Rp 1.287.963.094,00	Rp 347.573.855,00	Rp 4.006.744.518,36
	- Puskesmas Doko	Rp 2.117.389.528,00	Rp 885.246.102,00	Rp 156.312.500,00	Rp 2.846.323.130,00
	- Puskesmas Wlingi	Rp 3.046.984.954,00	Rp 73.382.211,00	Rp 179.768.300,00	Rp 2.940.598.865,00
	- Puskesmas Gandusari	Rp 3.256.378.700,00	Rp 434.313.117,00	Rp 49.783.780,00	Rp 3.640.908.037,00
	- Puskesmas Slumbung	Rp 2.226.923.404,00	Rp 347.560.101,00	Rp 187.001.785,00	Rp 2.387.481.720,00
	- Puskesmas Garum	Rp 4.739.506.653,00	Rp 578.384.676,18	Rp 280.432.680,00	Rp 5.037.458.649,18
	- Puskesmas Nglegok	Rp 4.170.759.525,13	Rp 446.643.604,00	Rp 266.470.941,00	Rp 4.350.932.188,13
	- Puskesmas Sanankulon	Rp 2.711.722.097,00	Rp 987.965.217,00	Rp 692.277.149,00	Rp 3.007.410.165,00
	- Puskesmas Ponggok	Rp 2.345.860.306,00	Rp 1.612.517.406,00	Rp 765.736.496,00	Rp 3.192.641.216,00

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1	2	3	4	5	6 = 3 + 4 - 5
	- Puskesmas Bacem	Rp 1.778.727.483,00	Rp 74.729.357,00	Rp 131.100.235,00	Rp 1.722.356.605,00
	- Puskesmas Srengat	Rp 3.829.108.295,00	Rp 1.921.830.949,00	Rp 566.505.761,00	Rp 5.184.433.483,00
	- Puskesmas Wonodadi	Rp 2.616.413.861,48	Rp 2.174.310.090,00	Rp 267.652.855,00	Rp 4.523.071.096,48
	- Puskesmas Udanawu	Rp 1.725.963.388,00	Rp 364.049.238,00	Rp 162.054.025,00	Rp 1.927.958.601,00
	- Puskesmas Panggungrejo	Rp 2.746.295.601,00	Rp 1.545.944.088,00	Rp 433.510.779,00	Rp 3.858.728.910,00
3	Dinas Pekerjaan Umum Dan Penataan Ruang	Rp 1.977.475.517.021,15	Rp 127.603.517.994,52	Rp 119.022.941.545,54	Rp 1.986.056.093.470,13
4	Dinas Perumahan Dan Kawasan Permukiman	Rp 273.531.634.391,38	Rp 90.709.585.818,00	Rp 47.537.750.884,55	Rp 316.703.469.324,83
5	Satuan Polisi Pamong Praja	Rp 1.408.318.608,80	Rp 158.276.624,00	Rp 127.484.500,00	Rp 1.439.110.732,80
6	Badan Penanggulangan Bencana Daerah	Rp 36.646.152.652,00	Rp (2.939.299.248,00)	Rp 685.239.260,00	Rp 33.021.614.144,00
7	Dinas Sosial	Rp 2.797.998.586,00	Rp 66.133.580,00	Rp 94.864.840,00	Rp 2.769.267.326,00
8	Dinas Tenaga Kerja	Rp 2.553.366.411,00	Rp 41.704.417,00	Rp 15.555.500,00	Rp 2.579.515.328,00
9	Dinas Pengendalian Penduduk, Keluarga Berencana, Pemberdayaan Perempuan Dan Perlindungan Anak	Rp 6.591.418.584,64	Rp (429.683.243,00)	Rp 316.000.000,00	Rp 5.845.735.341,64
10	Dinas Lingkungan Hidup	Rp 18.709.774.994,63	Rp 1.625.323.934,00	Rp 1.588.000.000,00	Rp 18.747.098.928,63
11	Dinas Kependudukan Dan Pencatatan Sipil	Rp 7.155.294.296,35	Rp 514.175.866,00	Rp 77.276.512,00	Rp 7.592.193.650,35
12	Dinas Pemberdayaan Masyarakat Dan Desa	Rp 10.674.112.705,33	Rp (12.702.088,00)	Rp 57.500.000,00	Rp 10.603.910.617,33
13	Dinas Perhubungan	Rp 15.136.472.760,11	Rp 7.911.995.017,00	Rp 4.818.756.070,00	Rp 18.229.711.707,11
14	Dinas Komunikasi Dan Informatika	Rp 3.491.930.620,00	Rp 600.008.622,00	Rp 293.817.700,00	Rp 3.798.121.542,00
15	Dinas Koperasi Dan Usaha Mikro	Rp 1.202.101.719,00	Rp 2.016.347.631,00	Rp 29.250.000,00	Rp 3.189.199.350,00
16	Dinas Penanaman Modal Dan Pelayanan Terpadu Satu Pintu	Rp 5.911.080.462,00	Rp 46.924.702,00	Rp -	Rp 5.958.005.164,00
17	Dinas Perpustakaan Dan Arsip	Rp 5.480.455.069,96	Rp 154.333.766,00	Rp 342.081.375,00	Rp 5.292.707.460,96
18	Dinas Pariwisata, Kebudayaan, Pemuda Dan Olah Raga	Rp 100.302.756.948,78	Rp 34.611.475.259,08	Rp 35.665.676.000,00	Rp 99.248.556.207,86
19	Dinas Pertanian Dan Pangan	Rp 36.863.999.725,00	Rp 510.538.090,00	Rp 1.875.872.607,74	Rp 35.498.665.207,26
20	Dinas Peternakan Dan Perikanan	Rp 42.687.006.049,95	Rp (621.958.846,62)	Rp 492.782.215,00	Rp 41.572.264.988,33

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1	2	3	4	5	6 = 3 + 4 - 5
21	Dinas Perindustrian Dan Perdagangan	Rp 68.617.123.091,28	Rp (1.303.483.898,00)	Rp 46.817.500,00	Rp 67.266.821.693,28
22	Sekretariat Daerah	Rp 62.125.828.484,26	Rp (1.810.640.671,00)	Rp 611.268.000,00	Rp 59.703.919.813,26
23	Inspektorat	Rp 1.327.229.882,00	Rp 250.572.180,00	Rp 228.115.478,00	Rp 1.349.686.584,00
24	Badan Perencanaan Pembangunan Daerah	Rp 1.280.211.007,99	Rp 155.190.014,00	Rp 184.883.213,00	Rp 1.250.517.808,99
25	Badan Pengelolaan Keuangan Dan Aset Daerah	Rp 128.261.435.719,00	Rp 4.642.413.013,30	Rp 97.500.000,00	Rp 132.806.348.732,30
26	Badan Pendapatan Daerah	Rp 7.076.297.958,00	Rp 1.250.155.604,00	Rp 194.848.500,00	Rp 8.131.605.062,00
27	Badan Kepegawaian Dan Pengembangan Sumber Daya Manusia	Rp 5.609.163.209,00	Rp (329.895.556,00)	Rp 18.870.000,00	Rp 5.260.397.653,00
28	Sekretariat DPRD	Rp 38.992.986.598,00	Rp (1.065.017.049,00)	Rp 54.095.000,00	Rp 37.873.874.549,00
29	Badan Kesatuan Bangsa Dan Politik	Rp 1.508.115.042,34	Rp (21.341.113,00)	Rp -	Rp 1.486.773.929,34
30	Kecamatan Selopuro	Rp 1.353.070.329,00	Rp (55.516.884,00)	Rp -	Rp 1.297.553.445,00
31	Kecamatan Wlingi	Rp 68.820.332.200,50	Rp 2.926.655.666,00	Rp 277.911.000,00	Rp 71.469.076.866,50
32	Kecamatan Talun	Rp 52.849.937.617,99	Rp 1.942.411.730,00	Rp 106.730.167,00	Rp 54.685.619.180,99
33	Kecamatan Gandusari	Rp 725.831.674,00	Rp (42.466.953,00)	Rp 5.549.990,00	Rp 677.814.731,00
34	Kecamatan Doko	Rp 975.704.873,00	Rp (25.026.787,00)	Rp -	Rp 950.678.086,00
35	Kecamatan Garum	Rp 29.964.410.288,00	Rp 3.464.696.060,00	Rp 1.748.609.676,00	Rp 31.680.496.672,00
36	Kecamatan Kanigoro	Rp 12.111.895.976,00	Rp 1.047.086.261,00	Rp 588.659.600,00	Rp 12.570.322.637,00
37	Kecamatan Sutojayan	Rp 45.485.160.173,20	Rp 3.585.245.207,00	Rp 435.568.755,00	Rp 48.634.836.625,20
38	Kecamatan Binangun	Rp 2.851.721.626,00	Rp 2.012.184,00	Rp 8.602.000,00	Rp 2.845.131.810,00
39	Kecamatan Wates	Rp 3.360.480.503,00	Rp 143.317.778,00	Rp 50.350.000,00	Rp 3.453.448.281,00
40	Kecamatan Panggungrejo	Rp 925.128.848,00	Rp (51.482.586,00)	Rp 20.950.000,00	Rp 852.696.262,00
41	Kecamatan Wonotirto	Rp 1.005.360.008,00	Rp (5.310.308,00)	Rp 22.200.000,00	Rp 977.849.700,00
42	Kecamatan Bakung	Rp 1.507.794.812,00	Rp (48.326.895,00)	Rp 32.600.000,00	Rp 1.426.867.917,00
43	Kecamatan Kademangan	Rp 12.397.241.239,00	Rp 745.528.659,00	Rp 13.325.000,00	Rp 13.129.444.898,00
44	Kecamatan Sanankulon	Rp 922.848.766,00	Rp (40.001.923,99)	Rp 17.260.500,00	Rp 865.586.342,01
45	Kecamatan Srengat	Rp 32.684.194.430,56	Rp 1.533.162.442,00	Rp 70.257.075,00	Rp 34.147.099.797,56
46	Kecamatan Wonodadi	Rp 1.452.171.941,00	Rp (70.355.631,00)	Rp 1.404.150,00	Rp 1.380.412.160,00
47	Kecamatan Udanawu	Rp 978.371.056,00	Rp (35.808.194,00)	Rp 21.458.333,00	Rp 921.104.529,00

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1	2	3	4	5	6 = 3 + 4 - 5
48	Kecamatan Ponggok	Rp 1.414.579.441,00	Rp (74.651.882,00)	Rp -	Rp 1.339.927.559,00
49	Kecamatan Nglegok	Rp 17.363.244.745,56	Rp 35.173.632,00	Rp -	Rp 17.398.418.377,56
50	Kecamatan Selorejo	Rp 1.225.837.779,00	Rp (59.538.623,00)	Rp -	Rp 1.166.299.156,00
51	Kecamatan Kesamben	Rp 834.662.330,00	Rp (41.196.628,00)	Rp -	Rp 793.465.702,00
Jumlah		Rp 4.202.538.665.442,91	Rp 404.940.442.315,65	Rp 332.885.691.606,23	Rp 4.274.593.416.152,33

Salinan Peraturan ini sesuai dengan aslinya
a.n Sekretaris Daerah
Asisten Pemerintahan dan Kesra
u.b
Kepala Bagian Hukum

Pjs. BUPATI

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JUMADI

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